



Board of Directors

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(Alternate) Councilmember Tom Gallagher

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Jack Sharon, M.D.
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Mark Watkins
William D. McAllister, EMT
Commissioner Sallie Clark
(Alternate) Commissioner Dennis Hisey

**EL PASO COUNTY EMERGENCY SERVICES AGENCY
BOARD MEETING AGENDA
Wednesday, May 6, 2009 – 2:00 p.m.
Pikes Peak Regional Development Center
2880 International Circle, 2nd Floor Hearing Room, Colorado Springs, CO 80910**

Call to Order – Determination of a quorum

This meeting is being recorded to assist in the production of meeting minutes.

- 1. CHANGES TO AGENDA/POSTPONEMENTS**
- 2. PUBLIC COMMENT**
- 3. APPROVAL OF THE MINUTES OF APRIL 1, 2009**
- 4. REGULAR BUSINESS**
 - A. Committee Reports
 - Compliance Committee (Chair Jim Reid)
 - B. AMR Community Relations Report (AMR Staff)
 - C. Treasurer's Report for April 2009 (Brandon Payne)
- 5. NEW BUSINESS**
 - A. New Director Introductions (Chair Reid)
 - B. Presentation of 1st Quarter 2009 Grant Award – Drive Smart Colorado (Chair Reid)
 - C. Metropolitan Medical Response System Triage and Pre-Hospital Treatment Plan (Office of Emergency Management)
 - D. Participating Agency Intergovernmental Agreement (Jane Fredman)
 - E. Purchase of Desktop Computers for ESA Staff (Eileen Gonzalez)

F. Board Member/Staff Comments

G. Consider cancellation of June 2009 Meeting (Chair Reid)

6. EXECUTIVE SESSION REQUESTS

In accordance with the Colorado Open Meetings Law, Section 24-6-402 (4), the El Paso County Emergency Services Agency, in open session, will determine whether it will hold a closed executive session. The matter for executive session will be limited to the topics identified in Section 24-6-402 (4) of the Open Meetings Law, and the topic for discussion will be stated in the open session in as much detail as possible without compromising the purpose of the executive session. The Chair shall poll the ESA members, and upon consent of two-thirds of the members present, an executive session will be held. If consent to the executive session is not given, the item may be discussed in open session or withdrawn from consideration.

ADJOURNMENT

PACKETS ARE SENT VIA E-MAIL TO EXPEDITE INFORMATION

Pursuant to the Colorado Open Meetings Law, CRS §24-6-401, et Seq. and ARTICLE TWO Section 2.9 B of THE EL PASO COUNTY EMERGENCY SERVICES AGENCY Agreement, this agenda was posted at the City Clerk's Office, located at 30 S. Nevada, Colorado Springs, Colorado and the El Paso County Administration Building, located at 27 E. Vermijo, Colorado Springs, Colorado on or before May 4, 2009. Please call Eileen Gonzalez at 520-7654 or email her at egonzalez@springsgov.com if you wish to submit your name and e-mail address to receive notice of future meetings.

SCHEDULE OF UPCOMING COMMITTEE MEETINGS			
DATE	MEETING	TIME	LOCATION
May 27, 2009	Agenda Planning	12:00 – 1:00 PM	ESA offices, 2880 International Circle, Suite 110
May 27, 2009	Contract Compliance Committee	12:00 – 1:00 PM	ESA offices, 2880 International Circle, Suite 110
June 3, 2009	Medical Control Committee	1:30 – 2:00 PM	2880 International Circle, 2nd Floor Hearing Room

ESA April Board Meeting

MINUTES

APRIL 1, 2009

2:00 P.M.

PIKES PEAK REGIONAL BUILDING
DEPARTMENT, 2880 INTERNATIONAL
CIRCLE, COLORADO SPRINGS

FACILITATOR	Chair Jim Reid
NOTE TAKER	Eileen Gonzalez
ATTENDEES	Kandi Buckland, Commissioner Sallie Clark, T. Wayne Florek, Jane Fredman, Dr. Marilyn Gifford, Angela Mata-Whitney, Dan Molner, Brandon Payne, Councilwoman Margaret Radford, Dr. Jack Sharon
ABSENT	Celeste Lippy, Mayor Jeri Howells, Chief Rick Martinez

Agenda topics

1. CHANGES TO AGENDA/POSTPONEMENTS

DISCUSSION
Eileen requested to postpone item 5.K. to a future meeting.

2. PUBLIC COMMENT

DISCUSSION
No discussion.

3. APPROVAL OF THE MINUTES OF MARCH 4, 2009

DISCUSSION	
None.	
MOTION	PERSON RESPONSIBLE
Motion to approve the minutes of the March 4, 2009 Board meeting.	Councilwoman Radford
Second	Commissioner Clark
Approved	Unanimous

4.A. COMMITTEE REPORTS

DISCUSSION
Compliance Committee –Chair Reid reported that the committee met on March 25 and reviewed one new complaint and two complaints that were continued from previous meetings and closed by the contractor. All complaints were resolved appropriately by the contractor.
Medical Control Committee – Dr. Sharon reported that there were three RSIs done in the last 30 days and all were judged to be appropriate. He also noted that data relating to the CARES project is being received and entered into the database, and that the board should receive some feedback at next month's meeting. The committee did not receive any medical complaints.

4.B. AGREEMENT COMPLIANCE REPORT FOR JANUARY & FEBRUARY 2009

DISCUSSION
Eileen delivered the first report relating to compliance under the new contract. The total recommended assessments for both months combined is \$8,200. There were 30 calls that exceeded the maximum response time in January, with potential and recommended assessments of \$1,920. In February, there were 24 such calls, resulting in potential and recommended assessments of \$2,260. She noted that the zone standard for Frontier and Wilderness is an annual reporting standard, and

that we will report on compliance in that zone in January 2010 when there's a year's worth of data. She noted that the contractor exceeded the system wide standard of 92% for both months in the reporting period.

There were no calls referred to unapproved responders during the reporting period. In January, the contractor referred 24 calls to other responding agencies, and referred 20 calls in February. There was one referred call in January that exceeded the maximum response time for the zone in which it occurred. The call was referred to Black Forest Fire/Rescue and exceeded the maximum response time by less than one minute.

Eileen reported that there was one instance of contract Level Zero in January; however, one of the contractor's ambulances was on a public safety standby during that time. She noted that there is no specific exemption for public safety (i.e. fire department or police department requested standby) under the current contract, and that the compliance committee agreed to recommend that we exempt calls that occur while the number of available contractor ambulances is reduced by these calls, and to amend Exhibit F of the current contract to address the issue of public safety standby. As a result, the report includes a recommendation not to assess the contractor for this instance of contract Level Zero. In February there were three contract Level Zero events, for a total assessment of \$3,000.

In January 2009, the contractor requested 142 calls to be exempted from calculations to determine compliance, the large volume being due to a number of instances of severe weather and an unusually high volume of public safety standbys. For February, the contractor requested a total of 52 calls requested to be exempted, for similar reasons.

Eileen reported that the contractor met response time standards met within all of the urban equity areas within the Urban zone.

Commissioner Clark asked Ted Sayer to explain why the contractor did not provide detox data, which she felt was important to track regardless of the status of the county's detox facilities. Ted Sayer noted that previous detox transport data included only patients that were transported directly to detox facilities and did not involve an assessment of all patients whose complaints are related to substance abuse. Ted stated that he would work with Eileen to develop a measure. Dr. Ross discussed his participation in a group meeting to explore options of when intoxicated patients can be safely left on scene.

Commissioner Clark recommended that the public safety standby exemption be accomplished using the discretion granted to the board under the contract, with a memo documenting the general policy of the board relating to such exemptions, rather than by a contract amendment.

MOTION	PERSON RESPONSIBLE
Motion to approve the January & February 2009 Compliance Report.	Commissioner Clark
Second	Dr. Sharon
Approved	Unanimous

4.C. AMR COMMUNITY RELATIONS REPORT

DISCUSSION
Tawnya Silloway of AMR reported AMR's community events for the month of March and upcoming events for April.

4.D. TREASURER'S REPORT – MARCH 2009

DISCUSSION	
Brandon Payne reported that the ESA received the first quarterly payment of \$50,000 from the contractor for ESA administration, and that there were \$9,617.01 in operating expenses. He also reported that Bondi & Co. has scheduled the 2008 ESA audit for May.	
MOTION	PERSON RESPONSIBLE
Motion to accept the March 2009 Treasurer's report	Commissioner Sallie Clark
Second	Councilwoman Radford
Approved	Unanimous

4.E. FIRST QUARTER 2009 GRANT AWARD RECOMMENDATIONS

DISCUSSION	
On behalf of the grant committee, Chair Reid recommended approval of one grant (#090101) to Drive Smart Colorado for \$4,040 for child safety seats. Chair Reid had questions for Falcon Fire Protection District's representative relating to the brand of AED included in their grant application (#090102), and recommended the deferral of their grant application until the grant committee's next meeting in June.	
MOTION	PERSON RESPONSIBLE
Motion to approve grant number 090101 and to place 090102 on hold until the next grant committee meeting.	Commissioner Sallie Clark
Second	Brandon Payne
Approved	Unanimous

5.A. APPRECIATION OF DELTA SOLUTIONS & STRATEGIES

DISCUSSION
Chair Reid expressed his appreciation for DS&S' participation in the ESA's contracting process and for its community activities, and presented Steve Merritt of DS&S with a token of the Board's appreciation.

5.B. APPRECIATION OF MARGARET RADFORD

DISCUSSION
Chair Reid read a resolution expressing the Board's appreciation for Councilwoman Radford's service on the ESA Board, and presented her with a token of the Board's appreciation. Other members of the Board expressed their own appreciation.

5.C. APPOINTMENT OF GRANT COMMITTEE MEMBERS

DISCUSSION	
None.	
MOTION	PERSON RESPONSIBLE
Motion to appoint Chair Reid, Vice-Chair Martinez, Brandon Payne, Commissioner Clark, Eileen Gonzalez and Angela Mata Whitney as Grant Committee members.	Councilwoman Radford
Second	Dr. Sharon
Approved	Unanimous

5.D. APPOINTMENT OF COMPLIANCE COMMITTEE MEMBERS

DISCUSSION	
None.	
MOTION	PERSON RESPONSIBLE
Motion to appoint Chair Reid, Vice-Chair Rick Martinez, Brandon Payne, and Eileen Gonzalez to the Compliance Committee.	Commissioner Clark
Second	Dan Molner
Approved	Unanimous

5.E. APPOINTMENT OF MEDICAL CONTROL COMMITTEE AT-LARGE PARAMEDIC MEMBER

DISCUSSION	
Dr. Sharon reported that Brandon Payne had expressed an interest in serving as the at-large paramedic member of the Medical Control Committee.	
MOTION	PERSON RESPONSIBLE
Motion to appoint Brandon Payne as the at-large paramedic member of the MCC.	Dr. Gifford
Second	Dr. Sharon
Approved	Unanimous

5.F. AMBULANCE EQUIPMENT REQUIREMENT – EZ-IO

DISCUSSION	
On behalf of the Medical Control Committee, Dr. Sharon recommended that the ESA require AMR to add EZ-IO equipment to ambulances pursuant to the provisions of contract Section 12. Dr. Ross showed a video demonstrating the use and benefits of the equipment.	
MOTION	PERSON RESPONSIBLE
Motion to require AMR to add EZ-IO equipment to ambulances pursuant to contract Section 12.	Dr. Gifford
Second	Dr. Sharon
Approved	Unanimous

5.G. NOMINATION OF AMR FOR EMERGENCY MEDICAL SERVICES ASSOCIATION OF COLORADO (EMSAC) STATE AMBULANCE SERVICE OF THE YEAR

DISCUSSION	
None.	
MOTION	PERSON RESPONSIBLE
Motion to nominate AMR as EMSAC state ambulance service of the year.	Dr. Gifford
Second	Dan Molner
Approved	Unanimous

5.H. BYLAWS REVIEW SUBCOMMITTEE RECOMMENDATIONS

DISCUSSION	
Commissioner Clark outlined the subcommittee's recommended changes to the IGA and Bylaws.	
MOTION	PERSON RESPONSIBLE
Motion to present the recommended changes to the IGA and Bylaws to Board of County Commissioners and City Council.	Commissioner Clark
Second	Dr. Gifford
Approved	Unanimous

5.I. COUNTY AED GRANT PROJECT REPORT

DISCUSSION
Patty Baxter, Emergency Manager for El Paso County, discussed the project that resulted in ESA grant awards for a

number of rural fire protection districts to place AEDs in rural schools. She expressed her appreciation to the ESA Board for the awards and to AMR for the training and maintenance associated with the AEDs.

5.J. WEBSITE CONSULTANT CONTRACT

DISCUSSION

Eileen described her efforts to identify a consultant to perform a website redesign for the ESA. Chair Reid instructed her to obtain a proposal from a particular vendor and to present it to the board at a future meeting.

5.L. UTE PASS REGIONAL AMBULANCE DISTRICT MUTUAL RESPONSE

DISCUSSION

Ted Sayer and Tim Dienst have met a couple of times and are making some progress, but are not yet ready to deliver a final report.

5.M. DETOX UPDATE

DISCUSSION

Commissioner Clark noted that Sheriff Maketa is in the process of erecting a structure using funds from Immigration and Customs Enforcement (ICE) which will house detox facilities, and that an interim facility may be available at the downtown metro facility on a temporary basis.

5.N. BOARD MEMBER/STAFF COMMENTS

DISCUSSION

Commissioner Clark requested and Ted Sayer provided information relating to the contractor's progress on the Quick Response Vehicles (QRVs) and its efforts to provide AED training in the community. Chair Reid introduced and welcomed new Board member Mark Watkins, whose first meeting will be May 6.

MEETING ADJOURNMENT

MOTION	PERSON RESPONSIBLE
Motion to Adjourn	Dan Molner
Second	Brandon Payne
Approved	Unanimous

MEETING ADJOURNED AT 3:28 p.m.



Community Relations Report Activities from March 2009

At the Plains to Peaks Awards dinner April 24th, Leelan Holdeman was awarded Paramedic of the Year and Ryan Fredrick the EMT of the Year for the five county RETAC

Donated Medical Coverage:

- 9 Health Fair, Remington College
- Health Fair, 1st aid, 1st Presbyterian Church Annex
- March of Dimes/ March for Babies walk/run

Donated Special Events

- Career Fair, Doherty High School
- Mock Crash/ Drive Smart presentation, Edison School
- Disaster Exercise, Peterson Air Force Base
- Ambulance Tours for Daisy Scouts, North Elementary School
- Ambulance Tours, Downtown YMCA
- Career Fair, Mesa Ridge High School
- Power Pro cot in-service, Colorado Springs Fire Department
- Dispatch/ MPDS in-service, who to call, Women's Associates

Upcoming events for May

May 6th after the ESA meeting, Dedication of the AMR/ESA ambulances

May 17th -23rd is EMS week

May 18th 10 AM Badging of AMR's Honor Guard, by PAFB Honor Guard

May 23rd National EMS Memorial Service (Roanoke Virginia)

AMR actively participates in the following on an on-going basis

- Safe Kids Coalition
- Drive Smart Steering Committee
- Leadership Pikes Peak
- Colorado Springs Executives Association
- Pikes Peak Fire Fighters Association
- Pikes Peak Chief's Forum

INTERGOVERNMENTAL AGREEMENT FOR GROUND EMERGENCY AMBULANCE SERVICES

THIS INTERGOVERNMENTAL AGREEMENT ("Agreement") is entered into by and between the EL PASO COUNTY EMERGENCY SERVICES AGENCY ("ESA") and _____ ("Agency") (individually, a "Party" and collectively, the "Parties").

Background and Purpose

A. Pursuant to the *Intergovernmental Agreement Concerning the El Paso County Emergency Services Agency* dated October 12, 1995 and restated in its entirety on July 12, 2006 (the "City/County IGA"), the City of Colorado Springs and El Paso County, State of Colorado created the ESA, a separate public entity, to oversee an exclusive contract to provide ground emergency ambulance services within the ESA's geographical jurisdiction, including the City of Colorado Springs, unincorporated El Paso County and participating municipalities and special districts.

B. El Paso Board of County Commissioners Resolution No. 98-403, Ambulance-5, recorded on September 30, 1998 at Reception No. 098140706, records of El Paso County, Colorado, sets forth the *Rules and Regulations Concerning Ambulance Service for El Paso County* ("County Ambulance Rules and Regulations"). The County Ambulance Rules and Regulations define "Exclusive Area" as a single exclusive operating zone servicing the City of Colorado Springs, unincorporated El Paso County, and the municipalities and fire protection districts that have signed intergovernmental agreement(s) to participate.

C. Effective January 1, 2009, the ESA has entered into an agreement with AMR of Colorado, Inc., a Delaware corporation (the "Contractor"), for the exclusive provision of ground emergency ambulance services in the Exclusive Area (the "Contract").

D. The Agency is a political subdivision of the State of Colorado and pursuant to applicable state statutes, has the power and authority to provide its own emergency ambulance services within its jurisdictional boundaries. Notwithstanding such power and authority, the Agency desires to enter into this Agreement with the ESA and be subject to and its territory included within the Exclusive Area.

E. Article XIV, Section 18 of the Colorado Constitution and C.R.S. § 29-1-201, *et seq.* provides for and encourages political subdivisions of the State of Colorado to make the most efficient and effective use of their powers and responsibilities by cooperating and contracting with each other.

F. The Parties desire to enter into this Agreement in order to assure coordinated, effective and efficient ground emergency ambulance services for the Exclusive Area, including the Agency's jurisdictional boundaries, which will benefit the taxpayers and citizens of the Agency.

G. The Parties agree it is in their mutual interest and for the public health, safety, convenience and welfare that they enter into this Agreement in order for the Agency to authorize the ESA to represent it on matters related to the provision of ground emergency ambulance services by the Contractor, and to confirm that the Agency's jurisdictional boundaries are within the Exclusive Area.

NOW, THEREFORE, in consideration of the mutual covenants and obligations expressed herein, the Parties agree as follows:

Agreement

1. **ESA's Obligations:**

- A) Through the ESA board, oversee the Contractor's performance of and compliance with the Contract to provide ground emergency ambulance services in the Exclusive Area, including within the Agency's jurisdictional boundaries, and for the Contractor to otherwise comply with all terms and conditions of the Contract.
- B) Through ESA staff, provide management, oversight and administration of the Contract at no cost to Agency.
- C) Coordinate with state and other local government entities to provide an efficient and effective regional emergency medical response system.
- D) Assure the ESA's compliance with the City/County IGA, including without limitation, annual approval of the ESA budget by the City of Colorado Springs and El Paso County, delivery of an annual independent audit and adoption of policies and procedures for the ESA.
- E) At such times as required or desired by the ESA, to develop and implement a request for proposal (RFP) process for a new ground ambulance services contract at no cost to Agency.

2. **Agency's Obligations:**

- A) Authorize the Agency's jurisdictional boundaries to be included within the Exclusive Area served by Contractor until and unless terminated in accordance with this Agreement.
- B) Agree to be bound and abide by all ESA policies and procedures with regard to the Contract.
- C) Communicate with the ESA board any questions or concerns of the Agency in connection with performance of the Contract.

3. **Termination of this Agreement.** Either Party to this Agreement may terminate it upon at least sixty (60) days' written notice to the other Party. The termination notice must include certification that as of the date of termination, the Agency shall be in all respects in compliance with the County Ambulance Rules and Regulations. The ESA may waive the 60-day written notice requirement if it is shown that the Agency is in compliance with the County Ambulance Rules and Regulations as of the date of termination.

4. **Agency Authority.** This Agreement has been duly adopted by the Agency's governing body and the undersigned Agency representative is authorized to execute this Agreement on behalf of the Agency.

5. **Effect.** This Agreement shall be effective upon approval by both the ESA board and the Agency's governing body. This Agreement shall be continue in effect unless terminated in accordance with paragraph 3 above, or unless superseded by a subsequent agreement among the Parties.

6. **Governing Law.** This Agreement, and the application and interpretation hereof, shall be governed by the laws of the State of Colorado. This Agreement will also be governed by and

interpreted in accordance with applicable ordinances, regulations, rules, written guidelines and written policies. Exclusive venue for any disputes or legal proceedings arising out of this Agreement shall be in El Paso County, Colorado.

7. **Severability.** If any term or provision of this Agreement is found to be illegal or unenforceable by judgment or court order, then, notwithstanding such illegality or unenforceability, this Agreement shall remain in full force and effect and such term or provision shall be deemed to be deleted.

8. **Entire Agreement.** This Agreement contains the entire agreement of the Parties. Any prior written or oral agreements which are different from the terms, conditions and provisions of this Agreement shall not be binding upon either Party. Any amendments or modifications of the terms of this Agreement shall be approved in writing by both Parties.

9. **Other Conditions.**

FOR THE EL PASO COUNTY EMERGENCY SERVICES AGENCY:

BY: _____ Date: _____
Chair

BY: _____
Secretary

FOR: _____
Agency

BY: Approved: _____ Date: _____

Name: _____

Approved as to form by the ESA Board on _____, 2009.

Detox Services in El Paso County

Issues, Objectives and Proposal

February 23, 2009

Issues

- Lack of sustaining services in El Paso County
 - 22 Judicial Districts in Colorado – 7 lack Detox facilities. 4th Judicial District with largest population
- Closure of Lighthouse
- Hospital emergency rooms default for intoxicated persons
 - Consumes bed space depriving patients needing medical care from receiving timely treatment
- Private entities operational overhead increasing

Objectives

- Establish a Detox/Triage facility in El Paso County
- Identify Treatment Providers
- Collaborative approach with governmental, non-profit and private entities
- Identify funding sources to sustain operation within established budget constraints

Facility and Operation

- Construct a semi-rigid structure north of the CJC complex
- Provide minimum of forty bed capacity
- Staff 24/7 with medical personnel (RN's, LPN's, MA's) for screening, monitoring and medical treatment
- Staff 24/7 with security personnel (civilian detention specialists)
- Provide part-time mental health clinicians for assessment and treatment referrals

Treatment Providers (Post Release)

- In-Patient
- Out- Patient
- Indigent Care
- Coordination of Resources
 - Collaborative

Goals of Detox Facility

- Manage intoxication and ensure safe withdrawal from drugs or alcohol
- Assess the nature of the individual's substance abuse problem and help motivate them to seek ongoing treatment and support services
- Provide appropriate system for intoxicated individuals who are not charged with a crime and do not have access to care

Proposal

- Sheriff's Office operates Social Detox Model facility
- Comprehensive triage mechanism for assessment, referral and treatment
- Maintain Detox Coordinating Council
 - Identify issues
 - Assure accountability
 - Outcome measurement
 - Future collaboration

■ Law Enforcement Contact with Intoxicated Individual

- Responsive verbally and physically
- Ambulate without assistance
- 18 years of age or older
- No health related complaints or signs of trauma

If Yes:

Attempt release to responsible person
If unsuccessful, transport to Detox

If No:

Contact AMR or
Transport to hospital

■ Detox Facility

- Assessed as chronic or repeat resident

If Yes:

Pre-release counseling/referral
Contact with treatment provider
Release once sober with instructions for follow-up

If No:

Release once sober
No further follow-up

Medical Advantages

- Existing comprehensive medical unit at CJC
- Ability to expand existing medical contract with minimal overhead
- Existing operational procedures/protocols for triage (screening, assessment, monitoring, and referrals)
- Potential of ADAD certified facility
- Current qualified staff
- Ability to prescribe and dispense medication

Security Advantages

- Trained personnel in supervision of intoxicated persons
- Ability to increase operational security personnel
- Standard operational procedures established for appropriate care (searching, supervision and safety)

Structural Advantages

- Secure facility
- Close proximity to holding cells and backup security and medical personnel
- Existing food service capability

Law Enforcement Advantages

- Provide a system for law enforcement to address issues with individuals under the influence who have not committed a crime
- Reduce the amount of time officers/deputies are removed from primary duties while attempting to find care/treatment for intoxicated individuals

Community Benefits

- Provide services for detoxing individuals
- Reduce burden on local hospitals
- Opportunity for collaboration amongst governmental entities, non-profits and private entities
- Reduced overhead due to existing/established resources

Timeline

- May-June Begin Construction
- May 8th Commitment of Funding
- May 29th Press Conference
- June 1st Open Interim Detox Facility
- June 15th Provisional ADAD Licensure
- September-October Open Permanent Facility

Interim Detox Facility

- Establish Interim Detox at Metro Work Release Facility
- Open June 1, 2009
- 20 Beds

Permanent Facility

- 70' by 160' Signature Series Tensile Structure
- 40 beds dedicated to Detox
- Secured interior/exterior perimeter
- Located on CJC property

Permanent Detox Facility



Capital Budget

■ Construction of Facility	
■ Sprung Tensile Structure	\$ 338,666
■ General Contractor	\$1,400,000
■ Equipment	
■ Computers/Printers/Copier	\$ 7,000
■ Workstations/Tables	\$ 15,000
TOTAL	\$1,760,666

Personnel Budget

- Medical Contract with CHM for Detox Services
 - \$600,000
 - LPN 24/7 Coverage
 - Mental Health Clinician 20 hours per week
 - Physician Oversight
- Staffing with CACI Detox Specialists
 - \$820,656
 - 18 FTE's 1 Specialist per 10 clients

ANNUAL TOTAL: \$1,420,656

Operational Budget

- Operating Supplies

- Administrative (Toner, Cartridges) \$ 5,000
- Operational (Clothing, Footwear, Janitorial, Hygiene Supplies)\$ 8,000

- Meal Services Contract \$ 40,000

ANNUAL TOTAL \$ 53,000

Budget Summary

■ Capital	\$1,760,666
■ Personnel (Annual-Ongoing)	\$1,420,656
■ Operational (Annual-Ongoing)	\$ 53,000
■ One-Time	\$1,760,666
■ Annual – Ongoing	\$1,473,656

Funding Sources

■ Annual

■ ADAD	800,000
■ Memorial Hospital	400,000
■ Penrose/St. Francis	170,000

■ One Time Only

■ Sheriff's Office	1,760,666
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Staffing

- Detox Specialists
 - Certified Addiction Counselors
 - 1 Specialist per 10 clients
 - Responsible for security, welfare and assessment/screening
- Medical Staff
 - LPN or EMT License
 - 1 Medical Practitioner on duty at all times
 - Responsible for medical assessment/screening, monitoring vitals, dispensing necessary medication, consulting with physicians
- Mental Health Clinicians
 - Responsible for assessment, counseling, referrals

Admission Criteria

- EMS Guidelines
- Assessment/screening guidelines from Division of Behavioral Health
- Clinical Institute Withdrawal Assessment for Alcohol (CIWA)

Date: _____ PCR or Incident # _____ EMS Agency _____
 Crew: _____ and _____ Authorizing Physician _____ @ _____ E.D.
 Patient Name: _____ DOB: _____

4/13/2009

EMS Guidelines for the Intoxicated Patient

- Is the patient less than 18 years of age?
- Is the patient unable to cooperate with your examination?
- Does the patient appear to lack the mental capacity to make decisions?
- Has the patient experienced a significant mechanism of injury?
- Does the patient have a medical problem, complaint, or injury that needs to be evaluated in the ED?
- Is the patient on Coumadin?
- Does the patient have a systolic blood pressure greater than 200 mmHg?
- Does the patient have a diastolic blood pressure greater than 110 mmHg?
- Does the patient have a persistent heart rate greater than 140 bpm?
- Is the patient unable to walk?

YES, to any of the above

NO, to all of the above

Patient appears to have mental capacity to make decisions, but is unwilling to cooperate with exam

Treat as a Refusal under existing protocol

Can the person safely be left in the situation/environment (e.g., extremely cold temperature, inadequate protection from the elements, etcetera)?

NO

YES

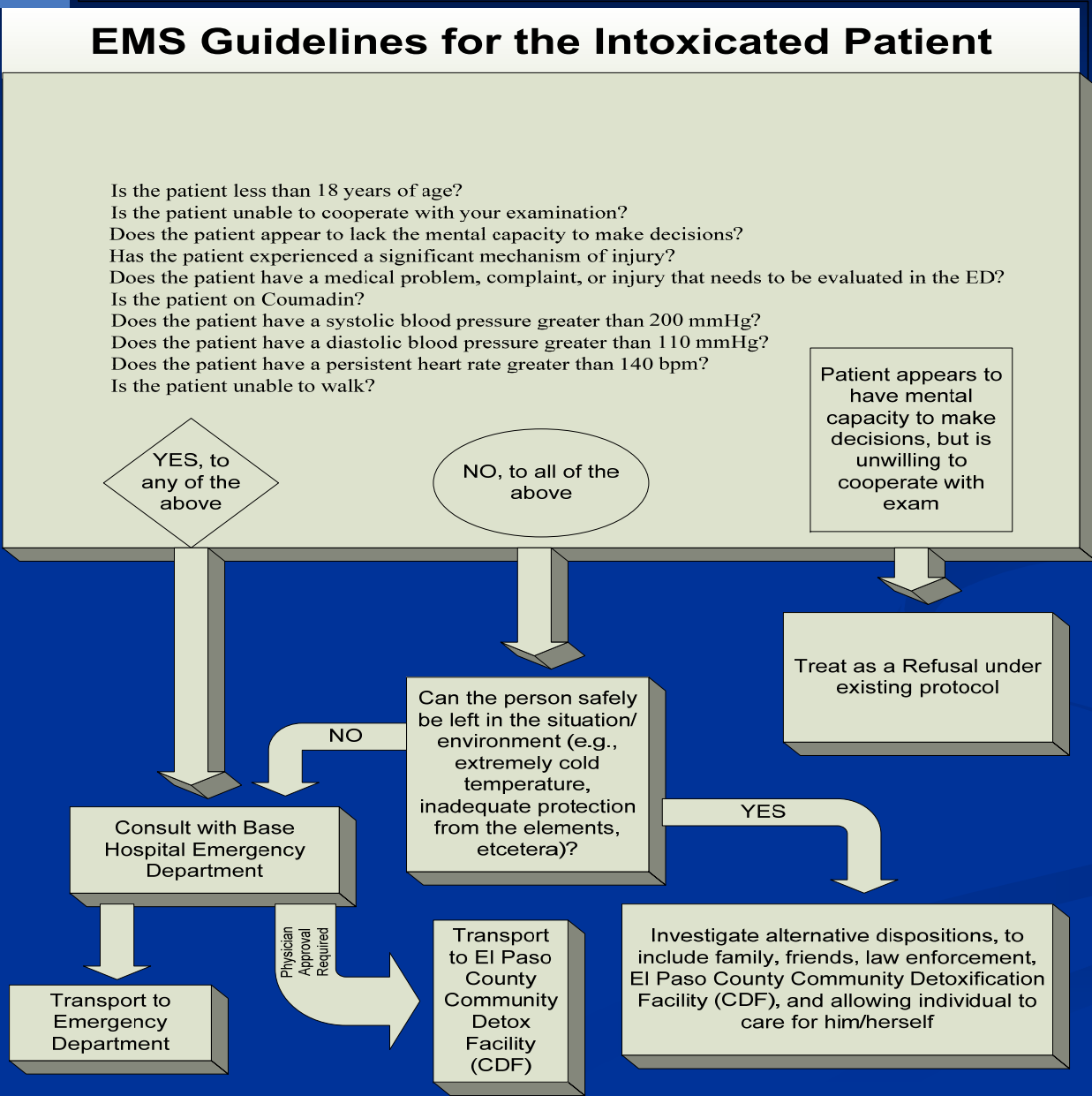
Consult with Base Hospital Emergency Department

Transport to Emergency Department

Physician Approval Required

Transport to El Paso County Community Detox Facility (CDF)

Investigate alternative dispositions, to include family, friends, law enforcement, El Paso County Community Detoxification Facility (CDF), and allowing individual to care for him/herself



Medical Response

- AMR response for transport
- Consult with Sheriff's Office or Hospital Physician
- Client is exhibiting signs of a medical emergency
- Client's score on CIWA scale is above 25